



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

### 1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

#### SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE JUNIO

EP-5

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Jueves, 30 de junio de 2022

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

UR FI FUN SF SSFP5 PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
<b>Gran Total</b>		<b>1,530,286,004.70</b>	<b>386,615,176.00</b>	<b>1,916,901,180.70</b>	<b>1,853,876,812.06</b>	<b>63,024,368.64</b>	<b>1,215,642,244.00</b>	<b>1,137,122,941.34</b>	<b>1,137,122,941.34</b>	<b>1,118,172,469.84</b>	<b>1,118,172,469.84</b>	<b>779,778,239.36</b>
<b>Total</b>		<b>1,530,286,004.70</b>	<b>386,615,176.00</b>	<b>1,916,901,180.70</b>	<b>1,853,876,812.06</b>	<b>63,024,368.64</b>	<b>1,215,642,244.00</b>	<b>1,137,122,941.34</b>	<b>1,137,122,941.34</b>	<b>1,118,172,469.84</b>	<b>1,118,172,469.84</b>	<b>779,778,239.36</b>
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>		<b>1,530,286,004.70</b>	<b>386,615,176.00</b>	<b>1,916,901,180.70</b>	<b>1,853,876,812.06</b>	<b>63,024,368.64</b>	<b>1,215,642,244.00</b>	<b>1,137,122,941.34</b>	<b>1,137,122,941.34</b>	<b>1,118,172,469.84</b>	<b>1,118,172,469.84</b>	<b>779,778,239.36</b>
TOTAL GLOBAL FUNCIÓN 5 Educación		1,530,286,004.70	386,615,176.00	1,916,901,180.70	1,853,876,812.06	63,024,368.64	1,215,642,244.00	1,137,122,941.34	1,137,122,941.34	1,118,172,469.84	1,118,172,469.84	779,778,239.36
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores		0.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00
<b>INSTITUCIONALES</b>		0.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00
01 Dirección General		0.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00
01 2 Desarrollo Social		0.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00
01 2 5 Educación		0.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00
01 2 5 2 Educación Media Superior		0.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00
01 2 5 2 2 Bachillerato General		0.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00
01 2 5 2 2 D Educación,		0.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00
01 2 5 2 2 D 003 Programa de educación media		0.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00
01 2 5 2 2 D 003 01 Asignación Normal		0.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00
01 2 5 2 2 D 003 01 E03 Educación Media Superior de Calidad		0.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00
01 2 5 2 2 D 003 01 E03 A005 Pago de impuestos y accesorios.		0.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00
01 2 5 2 2 D 003 01 E03 A005 000 Cobertura Estatal		0.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00
01 2 5 2 2 D 003 01 E03 A005 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.		0.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00
01 2 5 2 2 D 003 01 E03 A005 000 0 4100 Transferencias Internas y Asignaciones al Sector Público.		0.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00
01 2 5 2 2 D 003 01 E03 A005 000 0 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras		0.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00
01 2 5 2 2 D 003 01 E03 A005 000 0 41503 1 1 5 B 1 Transferencias para Servicios Generales.		0.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	97,535,739.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio 5)		0.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00
<b>INSTITUCIONALES</b>		0.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00
01 Dirección General		0.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00
01 2 Desarrollo Social		0.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00
01 2 5 Educación		0.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00
01 2 5 2 Educación Media Superior		0.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00
01 2 5 2 2 Bachillerato General		0.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00
01 2 5 2 2 D Educación,		0.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00
01 2 5 2 2 D 003 Programa de educación media		0.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00
01 2 5 2 2 D 003 01 Asignación Normal		0.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00
01 2 5 2 2 D 003 01 E03 Educación Media Superior de Calidad		0.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00
01 2 5 2 2 D 003 01 E03 A005 Pago de impuestos y accesorios.		0.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00
01 2 5 2 2 D 003 01 E03 A005 000 Cobertura Estatal		0.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	300,498,324.00	0.00
01 2 5 2 2 D 003 01 E03 A005 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.		0.00	164,264,573.00	164,264,573.00	164,264,573.00	0.00	164,264,573.00	164,264,573.00	164,264,573.00	164,264,573.00	164,264,573.00	0.00
01 2 5 2 2 D 003 01 E03 A005 000 0 4100 Transferencias Internas y Asignaciones al Sector Público.		0.00	164,264,573.00	164,264,573.00	164,264,573.00	0.00	164,264,573.00	164,264,573.00	164,264,573.00	164,264,573.00	164,264,573.00	0.00
01 2 5 2 2 D 003 01 E03 A005 000 0 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras		0.00	164,264,573.00	164,264,573.00	164,264,573.00	0.00	164,264,573.00	164,264,573.00	164,264,573.00	164,264,573.00	164,264,573.00	0.00
01 2 5 2 2 D 003 01 E03 A005 000 0 41503 1 1 5 H 1 Transferencias para Servicios Generales.		0.00	164,264,573.00	164,264,573.00	164,264,573.00	0.00	164,264,573.00	164,264,573.00	164,264,573.00	164,264,573.00	164,264,573.00	0.00
01 2 5 2 2 D 003 01 E03 A005 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.		0.00	56,435,288.27	56,435,288.27	56,435,288.27	0.00	56,435,288.27	56,435,288.27	56,435,288.27	56,435,288.27	56,435,288.27	0.00
01 2 5 2 2 D 003 01 E03 A005 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.		0.00	56,435,288.27	56,435,288.27	56,435,288.27	0.00	56,435,288.27	56,435,288.27	56,435,288.27	56,435,288.27	56,435,288.27	0.00